

DERIVATION OF TARR BY CUSTOMER CLASS										
Public Service Company of Colorado										
Electric Department										
12 months Ended December 31, 2010										
Docket No. 09AL-299E										
As Allowed										
Base Rate Revenue Requirements and Associated Cost per kWh										
			Revene Req.	Cost per kWh	Revene Req.	Cost per kWh	Revene Req.	Cost per kWh	Base Rate Component of TARR (Non Rider DSM + T&D + Production)	Derivation of TARR (Base Rate + Rider Rates + 2% RESA Add)
Customer Class		Annual kWh Usage	Non Rider DSM		Transmission and Distribution (T&D)		Production (Generation)			
R		8,647,467,573	\$ 35,821,815	\$ 0.00414	\$ 216,467,381	\$ 0.02503	\$ 198,084,014	\$ 0.02291	\$ 0.05208	\$ 0.10113
RD		38,651,481	\$ 108,925	\$ 0.00282	\$ 816,618	\$ 0.02113	\$ 1,013,992	\$ 0.02623	\$ 0.05018	\$ 0.09382
C		1,447,913,039	\$ 5,466,461	\$ 0.00378	\$ 30,675,064	\$ 0.02119	\$ 33,215,637	\$ 0.02294	\$ 0.04791	\$ 0.09679
SG,SGL		12,265,600,678	\$ 34,908,971	\$ 0.00285	\$ 217,373,127	\$ 0.01772	\$ 259,158,087	\$ 0.02113	\$ 0.04170	\$ 0.08902
PG, SCS-7, PST		3,394,569,762	\$ 7,019,290	\$ 0.00207	\$ 41,454,290	\$ 0.01221	\$ 50,425,214	\$ 0.01485	\$ 0.02914	\$ 0.06986
TG, TST		2,504,114,618	\$ 3,273,512	\$ 0.00131	\$ 7,573,096	\$ 0.00302	\$ 36,172,663	\$ 0.01445	\$ 0.01878	\$ 0.06009
Revenue Requirements for Rider Rates Effective April 1, 2011 and Associated Cost per kWh										
		DSMCA Rider		PCCA		ECA		TCA		Rider Rates Component of TARR (DSMCA + PCCA + ECA + TCA)
R		\$ 8,388,044	\$ 0.00097	\$ 105,499,104	\$ 0.01220	\$ 291,160,233	\$ 0.03367	\$ 1,988,918	\$ 0.00023	\$ 0.04707
RD		\$ 40,815	\$ 0.00106	\$ 269,732	\$ 0.00698	\$ 1,301,395	\$ 0.03367	\$ 3,549	\$ 0.00009	\$ 0.04180
C		\$ 1,462,392	\$ 0.00101	\$ 17,490,790	\$ 0.01208	\$ 48,751,232	\$ 0.03367	\$ 333,020	\$ 0.00023	\$ 0.04699
SG & SGL		\$ 10,106,105	\$ 0.00082	\$ 133,661,394	\$ 0.01090	\$ 412,982,775	\$ 0.03367	\$ 2,282,024	\$ 0.00019	\$ 0.04558
PG		\$ 2,152,268	\$ 0.00063	\$ 19,443,577	\$ 0.00573	\$ 111,409,780	\$ 0.03282	\$ 573,938	\$ 0.00017	\$ 0.03935
TG		\$ 1,368,680	\$ 0.00055	\$ 18,453,587	\$ 0.00737	\$ 80,306,956	\$ 0.03207	\$ 377,567	\$ 0.00015	\$ 0.04014